

PUBLIC FISCAL NOTE

I. RULE NUMBER

Title 20 -Department of Insurance, Financial Institutions and Professional Registration

Division 2150 - State Board of Registration for the Healing Arts

Chapter 2 - Licensing of Physicians and Surgeons

Proposed Rule - 20 CSR 2150-2.270 Discipline of Assistant Physician Licensure

II. SUMMARY OF FISCAL IMPACT

Annual Costs

Affected Agency or Political Subdivision	Estimated Costs
State Board of Registration for the Healing Arts	\$2,924.68
	to
	\$5,239.63
	Estimated Annual Cost of Compliance for the Life of the Rule with an Projected Annual Increase of 3%
	\$2,924.68
	to
	\$5,239.63

III. WORKSHEET

The Principal Assistant reviews all complaints and serves as a resource for the Board, staff and members of the public. The processing technician supervisor assists with the processing of complaints and serves as a resource for the Board and staff. The processing technicians in the Enforcement Section provide technical support to investigators, legal counsel, and medical staff; as well as, responds to inquiries related to the Chapter 334, RSMo, and its rules and regulations. The executive I reviews all complaints and provides technical support to the Board and staff. The chief investigator reviews all complaints, makes assignments and supervises the investigator IIs. The Investigator II investigates complaints and prepares their finding for the Board's review. Legal counsel provides legal assistance to the board and represents the Board in legal matters relating to disciplinary actions taken against licensees.

Personal Service

STAFF	ANNUAL SALARY RANGE	SALARY TO INCLUDE FRINGE BENEFIT	HOURLY SALARY	COST PER MINUTE	TIME PER APPLICATION (IN MINUTES)	COST PER APPLICATION	NUMBER OF ITEMS	TOTAL COST
Principal Assistant	\$58,815	\$90,328	\$43.43	\$0.72	60	\$43.43	30	\$1,302.81
	to \$61,148	to \$93,911	to \$45.15	to \$0.75		to \$45.15		to \$1,354.49
Processing Technician Supervisor	\$31,512	\$48,396	\$23.27	\$0.39	30	\$11.63	30	\$349.01
	to \$33,180	to \$50,958	to \$24.50	to \$0.41		to \$12.25		to \$367.48
Processing Technician I	\$23,160	\$35,569	\$17.10	\$0.29	30 to 120	\$8.55	30	\$256.51
Processing Technician II	to	to	to	to		to		to
Processing Technician III	\$29,496	\$45,300	\$21.78	\$0.36		\$43.56		\$1,306.73
Executive I	\$29,976	\$46,037	\$22.13	\$0.37	15	\$5.82	30	\$174.51
	to \$31,512	to \$48,396	to \$23.27	to \$0.39		to \$5.82		to \$174.51
Chief Investigator	\$50,000	\$76,790	\$36.92	\$0.62	15 to 40	\$9.23	30	\$276.89
	to \$54,129	to \$83,131	to \$39.97	to \$0.67		to \$26.64		to \$799.34
Investigator II	\$36,204	\$55,602	\$26.73	\$0.45	180 to 320	\$80.20	3	\$240.59
	to \$38,232	to \$58,717	to \$28.23	to \$0.47		to \$150.56		to \$451.67
Legal Counsel (complaints)	\$54,075	\$83,048	\$39.93	\$0.67	60	\$39.93	30	\$1,197.81
	to \$58,299	to \$89,536	to \$43.05	to \$0.72		to \$43.05		to \$1,291.38
Legal Counsel (appeals)	\$54,075	\$83,048	\$39.93	\$0.67	315 to 585	\$209.62	3	\$628.85
	to \$58,299	to \$89,536	to \$43.05	to \$0.72		to \$419.70		to \$1,259.09
Personal Service Costs								\$2,883.58
								to
								\$5,198.53

Expense and Equipment

Item	Cost	Quantity	Total Cost Per Item
Correspondence Mailing	\$0.65	30	\$19.50
License Printing and Postage	\$0.72	30	\$21.60
Expense and Equipment Costs			\$41.10

IV. ASSUMPTIONS

1. Employees' salaries were calculated using the annual salary multiplied by 53.58% for fringe benefits and then divided by 2080 hours per year to determine the hourly salary. The hourly salary was then divided by 60 minutes to determine the cost per minute. The cost per minute was then multiplied by the amount of time individual staff spent on the processing and reviewing of complaints. The total cost was based on the cost per application multiplied by the estimated number of applications.
2. It is anticipated that the total cost will recur annually for the life of the rule, may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.