

**PUBLIC FISCAL NOTE**

**I. RULE NUMBER**

**Title 20 -Department of Insurance, Financial Institutions and Professional Registration**

**Division 2150 - State Board of Registration for the Healing Arts**

**Chapter 2 - Licensing of Physicians and Surgeons**

**Proposed Rule - 20 CSR 2150-2.260 Assistant Physicians Certificate of Prescriptive Authority**

**II. SUMMARY OF FISCAL IMPACT**

**First Year of Implementation**

<b>Affected Agency or Political Subdivision</b>	<b>Estimated Costs</b>
State Board of Registration for the Healing Arts	<b>\$5,981.41</b>
	<b>to</b>
	<b>\$7,206.29</b>
	<b>Estimated Annual Cost of Compliance</b>
	<b>\$5,981.41</b>
	<b>for the Life of the Rule with an</b>
	<b>to</b>
	<b>Projected Annual Increase of 3%</b>
	<b>\$7,206.29</b>

**III. WORKSHEET**

The processing technicians provides technical support, processes applications for prescriptive authority permits, and responds to inquiries related to the licensure law and/or rules and regulations. The administrative services coordinator reviews and approves each application and provides guidance to the processing technicians. The principal assistant reviews and approves complex applications and provides guidance to the staff. Legal counsel provides guidance to the staff and board.

**Personal Service**

<b>STAFF</b>	<b>ANNUAL SALARY RANGE</b>	<b>SALARY TO INCLUDE FRINGE BENEFIT</b>	<b>HOURLY SALARY</b>	<b>COST PER MINUTE</b>	<b>TIME PER APPLICATION (IN MINUTES)</b>	<b>COST PER APPL</b>	<b>NUMBER OF ITEMS</b>	<b>TOTAL COST</b>
Principal Assistant	\$58,815 to \$61,148	\$90,328 to \$93,911	\$43.43 to \$45.15	\$0.72 to \$0.75	30	\$21.71 to \$22.57	121	\$2,627.33 to \$2,731.55
Administrative Coordinator	\$37,548 to \$39,624	\$57,666 to \$60,855	\$27.72 to \$29.26	\$0.46 to \$0.49	30	\$13.86 to \$14.63	121	\$1,677.31 to \$1,770.05
Processing Technician I	\$23,160 to \$29,496	\$35,569 to \$45,300	\$17.10 to \$21.78	\$0.29 to \$0.36	120	\$34.20 to \$43.56	121	\$4,138.33 to \$5,270.48
Legal Counsel	\$54,075 to \$58,299	\$83,048 to \$89,536	\$39.93 to \$43.05	\$0.67 to \$0.72	30	\$19.96 to \$21.52	121	\$2,415.59 to \$2,604.28
<b>Personal Service Costs</b>								<b>\$5,815.64</b> to <b>\$7,040.52</b>

**Expense and Equipment**

<b>Item</b>	<b>Cost</b>	<b>Quantity</b>	<b>Total Cost Per Item</b>
Correspondence Mailing	\$0.65	121	\$78.65
License Printing and Postage	\$0.72	121	\$87.12
<b>Expense and Equipment Costs</b>			<b>\$165.77</b>

**IV. ASSUMPTIONS**

1. Employees' salaries were calculated using the annual salary multiplied by 53.58% for fringe benefits and then divided by 2080 hours per year to determine the hourly salary. The hourly salary was then divided by 60 minutes to determine the cost per minute. The cost per minute was then multiplied by the amount of time individual staff spent on the processing of prescriptive authority certificates. The total cost was based on the cost per application multiplied by the estimated number of applications.

2. It is anticipated that the total cost will recur annually for the life of the rule, may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.

Note: The public fiscal note for this rule only reflects the cost for this particular process. However, private entity fees are set at an amount to cover the total actual costs incurred by the office, which includes personal service, expense and equipment, and transfers.

## PRIVATE FISCAL NOTE

### I. RULE NUMBER

Title 20 -Department of Insurance, Financial Institutions and Professional Registration

Division 2150 - State Board of Registration for the Healing Arts

Chapter 2 - Licensing of Physicians and Surgeons

Proposed Rule - 20 CSR 2150-2.260 Assistant Physician Certificate of Prescription Authority

### II. SUMMARY OF FISCAL IMPACT

<b>Estimate the number of entities by class which would likely be affected by the adoption of the proposed rule:</b>	<b>Classification by type of the business entities which would likely be affected:</b>	<b>Estimated cost of compliance with the rule by affected entities:</b>
121	Prescriptive Authority Application (Postage @ \$0.49)	\$59.29
121	Prescriptive Authority Application (Affidavit Notary @ \$2)	\$242.00
	<b>Estimated Annual Cost of Compliance for the Life of the Rule with an Projected Annual Increase of 3%</b>	<b>\$301.29</b>

### III. WORKSHEET

See table above.

### IV. ASSUMPTION

1. The board anticipates that approximately 121 assistant physicians will apply for a certificate of prescriptive authority annually.
2. The board anticipates a 3% increase in the number of applicants annually.
3. It is anticipated that the total cost will recur annually for the life of the rule, may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.