

PUBLIC FISCAL NOTE

I. RULE NUMBER

**Title 20 -Department of Insurance, Financial Institutions and Professional Registration
 Division 2150 - State Board of Registration for the Healing Arts
 Chapter 2 - Licensing of Physicians and Surgeons
 Proposed Rule - 20 CSR 2150-2.240 Assistant Physicians - Collaborative Practice Agreements**

II. SUMMARY OF FISCAL IMPACT

Annual Costs

Affected Agency or Political Subdivision	Estimated Costs
State Board of Registration for the Healing Arts	\$3,986.49 to
	\$4,622.04
	Estimated Annual Cost of Compliance for the Life of the Rule with an Projected Annual Increase of 3% to \$4,622.04

III. WORKSHEET

The processing technicians provide technical support, review the collaborative practice agreements for compliance, and respond to inquiries related to the licensure law and/or rules and regulations. The administrative coordinator will assist with the compliance review, provide guidance to the processing technicians, and submit recommendations to the principal assistant. Legal counsel will provide guidance and assistance to staff and the Board, as well as, litigation of cases of non-compliance.

Personal Service

STAFF	ANNUAL SALARY RANGE	SALARY TO INCLUDE FRINGE BENEFIT	HOURLY SALARY	COST PER MINUTE	TIME PER APPLICATION (IN MINUTES)	COST PER APPL	NUMBER OF ITEMS	TOTAL COST
Principal Assistant	\$58,815 to	\$90,328 to	\$43.43 to	\$0.72 to	20	\$14.48 to	121	\$1,751.55 to
	\$61,148	\$93,911	\$45.15	\$0.75		\$15.05		\$1,821.03
Administrative Coordinator	\$37,548 to	\$57,666 to	\$27.72 to	\$0.46 to	20	\$9.24 to	121	\$1,118.21 to
	\$39,624	\$60,855	\$29.26	\$0.49		\$9.75		\$1,180.03
Processing Technician I	\$23,160 to	\$35,569 to	\$17.10 to	\$0.29 to	60	\$17.10 to	121	\$2,069.17 to
Processing Technician II	\$29,496	\$45,300	\$21.78	\$0.36		\$21.78		\$2,635.24
Processing Technician III	\$29,496	\$45,300	\$21.78	\$0.36	5 to 390	\$3.33 to	121	\$402.60 to
Legal Counsel (questions)	\$54,075 to	\$83,048 to	\$39.93 to	\$0.67 to		\$279.80		\$33,855.65
								\$3,820.72 to
								Personal Service Costs \$4,456.27

Expense and Equipment

Item	Cost	Quantity	Total Cost Per Item
Correspondence Mailing	\$0.65	121	\$78.65
License Printing and Postage	\$0.72	121	\$87.12
Expense and Equipment Costs			\$165.77

IV. ASSUMPTIONS

1. Employees' salaries were calculated using the annual salary multiplied by 53.58% for fringe benefits and then divided by 2080 hours per year to determine the hourly salary. The hourly salary was then divided by 60 minutes to determine the cost per minute. The cost per minute was then multiplied by the amount of time individual staff spent on the collaborative practice notification. The total cost was based on the cost per application multiplied by the estimated number of applications.
2. It is anticipated that the total cost will recur annually for the life of the rule, may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.