

PUBLIC FISCAL NOTE

I. RULE NUMBER

**Title 20 -Department of Insurance, Financial Institutions and Professional Registration
 Division 2150 - State Board of Registration for the Healing Arts
 Chapter 2 - Licensing of Physicians and Surgeons
 Proposed Rule - 20 CSR 2150-2.230 Assistant Physicians - Continuing Education**

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Costs	
State Board of Registration for the Healing Arts		\$469.33
		to
		\$511.97
	Total Biennial Cost of Compliance for the Life of the Rule with an Projected Biennial Increase of 3%	\$469.33
		to
		\$511.97

III. WORKSHEET

The processing technicians provide technical support, process submission of CMEs, review request for extensions and respond to inquiries related to the licensure law and/or rules and regulations. The administrative coordinator prepare forms for the CME audit and reviews/approves all requests for extensions. The information support coordinator initiates the data pull for selection of licensee to be audits, prepares the data base and notifications sent to the licensee.

Personal Service

STAFF	ANNUAL SALARY RANGE	SALARY TO INCLUDE FRINGE BENEFIT	HOURLY SALARY	COST PER MINUTE	TIME PER APPLICATION (IN MINUTES)	COST PER APPL	NUMBER OF ITEMS	TOTAL COST
Administrative Coordinator	\$37,548	\$57,666	\$27.72	\$0.46	30	\$13.86	5	\$69.31
	to \$39,624	to \$60,855	to \$29.26	to \$0.49		to \$14.63		to \$73.14
Information Support Coordinator	\$28,104	\$43,162	\$20.75	\$0.35	180	\$62.25	5	\$311.27
	to \$29,496	to \$45,300	to \$21.78	to \$0.36		to \$65.34		to \$326.68
Processing Technician I	\$23,160	\$35,569	\$17.10	\$0.29	60	\$17.10	5	\$85.50
	to \$29,496	to \$45,300	to \$21.78	to \$0.36		to \$21.78		to \$108.89
							Personal Service Costs	\$466.08
								to
								\$508.72

Expense and Equipment

Item	Cost	Quantity	Total Cost Per Item
Correspondence Mailing	\$0.65	5	\$3.25
Expense and Equipment Costs			\$3.25

IV. ASSUMPTIONS

1. Employees' salaries were calculated using the annual salary multiplied by 53.58% for fringe benefits and then divided by 2080 hours per year to determine the hourly salary. The hourly salary was then divided by 60 minutes to determine the cost per minute. The cost per minute was then multiplied by the amount of time individual staff spent on reviewing continuing education documents. The total cost was based on the cost per CME audit multiplied by the estimated number of licensees being audited.
2. It is anticipated that the total cost will recur annually for the life of the rule, may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.

Note: The public fiscal note for this rule only reflects the cost for this particular process. However, private entity fees are set at an amount to cover the total actual costs incurred by the office, which includes personal service, expense and equipment, and transfers.

PRIVATE FISCAL NOTE

I. RULE NUMBER

Title 20 -Department of Insurance, Financial Institutions and Professional Registration

Division 2150 - State Board of Registration for the Healing Arts

Chapter 2 - Licensing of Physicians and Surgeons

Proposed Rule - 20 CSR 2150-2.230 Assistant Physicians - Continuing Education

II. SUMMARY OF FISCAL IMPACT

Estimate the number of entities by class which would likely be affected by the adoption of the proposed rule:	Classification by type of the business entities which would likely be affected:	Estimated cost of compliance with the rule by affected entities:
121	Assistant Physician (Continuing Education 100 hours/every 2 years @ an average of \$25 per hour)	\$302,500
5	CME Audit (Postage @ \$1.12)	\$5.60
5	CME Audit (Supporting Documents 50 to 100 pages @ \$.10)	\$25.00 to \$50.00
	Estimated Annual Cost of Compliance for the Life of the Rule with an Projected Annual Increase of 3%	\$302,530.60 to \$302,555.60

III. WORKSHEET

See table above.

IV. ASSUMPTION

1. Licensed assistant physicians are required to meet the continuing education requirement as a requirement for state licensure. The board estimates each unit will cost licensees approximately \$25 per unit. However, licensees may have the opportunity to attend some seminars, conferences or workshops at no cost. This fiscal note does not include estimates for travel, meal reimbursement, or lodging due to the variance in expenses, the geographic location of licensees and the potential availability of online courses.
2. The board anticipates that approximately 5 assistant physicians will be audited biennially to determine if they have met the requirements of continuing medical education.
3. It is anticipated that the total cost will recur annually for the life of the rule, may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.