

PUBLIC FISCAL NOTE

I. RULE NUMBER

**Title 20 -Department of Insurance, Financial Institutions and Professional Registration
 Division 2150 - State Board of Registration for the Healing Arts
 Chapter 2 - Licensing of Physicians and Surgeons
 Proposed Rule - 20 CSR 2150-2.220 Inactive Status**

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Costs
State Board of Registration for the Healing Arts	\$67.70
	to
	\$80.34
	Estimated Annual Cost of Compliance for the Life of the Rule with an Projected Annual Increase of 3%
	\$67.70
	to
	\$80.34

III. WORKSHEET

The Processing Technicians provide technical support, process requests for inactive licenses and respond to inquiries related to the licensure law and/or rules and regulations. The Executive I provides support services to the board and principal assistant.

Personal Service

STAFF	ANNUAL SALARY RANGE	SALARY TO INCLUDE FRINGE BENEFIT	HOURLY SALARY	COST PER MINUTE	TIME PER APPLICATION (IN MINUTES)	COST PER APPL	NUMBER OF ITEMS	TOTAL COST
Executive I	\$29,976	\$46,037	\$22.13	\$0.37	5	\$1.84	10	\$18.44
	to \$31,512	to \$48,396	to \$23.27	to \$0.39		to \$1.94		to \$19.39
Processing Technician I	\$23,160	\$35,569	\$17.10	\$0.29	15	\$4.28	10	\$42.75
	to \$29,496	to \$45,300	to \$21.78	to \$0.36		to \$5.44		to \$54.45
Personal Service Costs								\$61.20
								to
								\$73.84

Expense and Equipment

Item	Cost	Quantity	Total Cost Per Item
Correspondence Mailing	\$0.65	10	\$6.50
Expense and Equipment Costs			\$6.50

IV. ASSUMPTIONS

1. Employees' salaries were calculated using the annual salary multiplied by 53.58% for fringe benefits and then divided by 2080 hours per year to determine the hourly salary. The hourly salary was then divided by 60 minutes to determine the cost per minute. The cost per minute was then multiplied by the amount of time individual staff spent on the processing of the applications for inactive status. The total cost was based on the cost per application multiplied by the estimated number of applications for inactive status.
2. It is anticipated that the total cost will recur annually for the life of the rule. The board estimates a 3% annual growth rate in the number of applicants. These costs may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.

Note: The public fiscal note for this rule only reflects the cost for this particular process. However, private entity fees are set at an amount to cover the total actual costs incurred by the office, which includes personal service, expense and equipment, and transfers.

PRIVATE FISCAL NOTE

I. RULE NUMBER

Title 20 -Department of Insurance, Financial Institutions and Professional Registration

Division 2150 - State Board of Registration for the Healing Arts

Chapter 2 - Licensing of Physicians and Surgeons

Proposed Rule - 20 CSR 2150-2.220 Inactive Status

II. SUMMARY OF FISCAL IMPACT

Estimate the number of entities by class which would likely be affected by the adoption of the proposed rule:	Classification by type of the business entities which would likely be affected:	Estimated cost of compliance with the rule by affected entities:
2	Applicants for Inactive License (Postage @ \$0.49)	\$0.98
2	Applicants for Inactive License (Notary @ \$2.00)	\$4.00
1	Applicants for Reactivation of License (Postage @ \$0.49)	\$0.49
	Estimated Annual Cost of Compliance During the Fifth Year of Implementation of the Rule	\$5.47

III. WORKSHEET

See table above.

IV. ASSUMPTION

1. The board anticipates that approximately two (2) assistant physicians will apply for inactive status beginning five (5) years after implementation of the rule. The board estimates that one (1) assistant physician will apply for reactivation annually thereafter.
2. Beginning five (5) years after implementation of the rule, it is anticipated that the total cost will recur annually for the life of the rule, may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.