

PUBLIC FISCAL NOTE

I. RULE NUMBER

**Title 20 -Department of Insurance, Financial Institutions and Professional Registration
 Division 2150 - State Board of Registration for the Healing Arts
 Chapter 2 - Licensing of Physicians and Surgeons
 Proposed Rule - 20 CSR 2150-2.210 License Renewal**

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Costs
State Board of Registration for the Healing Arts	\$5,004.87
	to
	\$5,410.18
	Estimated Annual Cost of Compliance
	for the Life of the Rule with an
	Projected Annual Increase of 3%
	\$5,004.87
	to
	\$5,410.18

III. WORKSHEET

The processing technicians provide technical support and respond to inquiries related to the licensure law and/or rules and regulations. The administrative support coordinator reviews assists licensees and provides guidance to the processing technicians. The principal assistant reviews applications in question and serves as a resource for applicants and licensees. Legal counsel provides legal assistance to the board and staff.

Personal Service

STAFF	ANNUAL SALARY RANGE	SALARY TO INCLUDE FRINGE BENEFIT	HOURLY SALARY	COST PER MINUTE	TIME PER APPLICATION (IN MINUTES)	COST PER APPLICATION	NUMBER OF ITEMS	TOTAL COST
Processing Technician I	\$23,160	\$35,569	\$17.10	\$0.29	15	\$4.28	125	\$534.39
Processing Technician II	to	to	to	to		to		to
Processing Technician III	\$29,496	\$45,300	\$21.78	\$0.36		\$5.44		\$680.59
Administrative Support Coordinator	\$37,548	\$57,666	\$27.72	\$0.46	45	\$20.79	125	\$2,599.14
	to	to	to	to		to		to
	\$39,624	\$60,855	\$29.26	\$0.49		\$21.94		\$2,742.84
Principal Assistant	\$58,815	\$90,328	\$43.43	\$0.72	5	\$3.62	125	\$452.36
	to	to	to	to		to		to
	\$61,148	\$93,911	\$45.15	\$0.75		\$3.76		\$470.31
Legal Counsel (questions)	\$54,075	\$83,048	\$39.93	\$0.67	5 to 15	\$3.33 - \$9.98	125	\$1,247.72
	to	to	to	to		to		to
	\$58,299	\$89,536	\$43.05	\$0.72		\$3.59 - \$10.76		\$1,345.19
								Personal Service Costs
								\$4,833.62
								to
								\$5,238.93

Expense and Equipment

Item	Cost	Quantity	Total Cost Per Item
Correspondence Mailing	\$0.65	125	\$81.25
License Printing and Postage	\$0.72	125	\$90.00
Expense and Equipment Costs			\$171.25

IV. ASSUMPTIONS

1. Employees' salaries were calculated using the annual salary multiplied by 53.58% for fringe benefits and then divided by 2080 hours per year to determine the hourly salary. The hourly salary was then divided by 60 minutes to determine the cost per minute. The cost per minute was then multiplied by the amount of time individual staff spent on the processing of applications or renewals. The total cost was based on the cost per renewal application multiplied by the estimated number of renewal applications.

2. It is anticipated that the total cost will recur annually for the life of the rule. The board estimates a 3% annual growth rate in the number of applicants. These costs may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.

Note: The public fiscal note for this rule only reflects the cost for this particular process. However, private entity fees are set at an amount to cover the total actual costs incurred by the office, which includes personal service, expense and equipment, and transfers.

PRIVATE FISCAL NOTE

I. RULE NUMBER

Title 20 -Department of Insurance, Financial Institutions and Professional Registration

Division 2150 - State Board of Registration for the Healing Arts

Chapter 2 - Licensing of Physicians and Surgeons

Proposed Rule - 20 CSR 2150-2.210 License Renewal

II. SUMMARY OF FISCAL IMPACT

Estimate the number of entities by class which would likely be affected by the adoption of the proposed rule:	Classification by type of the business entities which would likely be affected:	Estimated cost of compliance with the rule by affected entities:
100	Application for Renewal (Postage @ \$0.49)	\$49.00
25	Application for Late Renewal (Postage @ \$0.49)	\$12.25
25	Application for Late Renewal (Notary @ \$2)	\$50.00
25	Application for Late Renewal (Supporting Documents 10 @ \$.10)	\$25.00
	Estimated Annual Cost of Compliance for the Life of the Rule with an Projected Annual Increase of 3%	\$136.25

III. WORKSHEET

See table above.

IV. ASSUMPTION

1. The board anticipates that approximately 125 assistant physicians will renew annually. The board anticipates a 3% increase in the number of renewal applicants annually.
2. Costs associated with mailing may be reduced if applicants renew their license via the online portol offered by the Division.
3. It is anticipated that the total cost will recur annually for the life of the rule, may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.