

PUBLIC FISCAL NOTE

I. RULE NUMBER

Title 20 -Department of Insurance, Financial Institutions and Professional Registration

Division 2150 - State Board of Registration for the Healing Arts

Chapter 2 - Licensing of Physicians and Surgeons

Proposed Rule - 20 CSR 2150-2.200 Assistant Physician - Application for Licensure

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Costs
State Board of Registration for the Healing Arts	\$20,614.66
	to \$26,307.00
	Estimated Annual Cost of Compliance for the Life of the Rule with an Projected Annual Increase of 3%
	\$20,614.66 to \$26,307.00

III. WORKSHEET

The Processing Technicians provide technical support, process applications for licensure, and respond to inquiries related to the licensure law and/or rules and regulations. The administrative support coordinator reviews each application for licensure and provides guidance to the Processing Technicians. The principal assistant reviews applications in question and serves as a resource for applicants and licensees. Legal counsel provides legal assistance to the board and staff; as well as, provides litigation services on behalf of the Board.

Personal Service

STAFF	ANNUAL SALARY RANGE	SALARY TO INCLUDE FRINGE BENEFIT	HOURLY SALARY	COST PER MINUTE	TIME PER APPLICATION (IN MINUTES)	COST PER APPLICATION	NUMBER OF ITEMS	TOTAL COST
Principal Assistant	\$58,815	\$90,328	\$43.43	\$0.72	5 - 15	\$3.62 - \$10.86	121	\$437.89
	to \$61,148	to \$93,911	to \$45.15	to \$0.75		to \$3.76 - \$11.29		to \$1,365.77
Administrative Support Coordinator	\$37,548	\$57,666	\$27.72	\$0.46	5 - 15	\$2.31 - \$6.93	121	\$279.55
	to \$39,624	to \$60,855	to \$29.26	to \$0.49		to \$2.44 - \$7.31		to \$885.02
Processing Technician I	\$23,160	\$35,569	\$17.10	\$0.29	120	\$34.20	121	\$4,138.33
Processing Technician II	to	to	to	to		to		to
Processing Technician III	\$29,496	\$45,300	\$21.78	\$0.36		\$43.56		\$5,270.48
Legal Counsel (responding to questions)	\$54,075	\$83,048	\$39.93	\$0.67	5 - 15	\$3.33 - \$9.98	121	\$402.60
	to \$58,299	to \$89,536	to \$43.05	to \$0.72		to \$3.59 - \$10.76		to \$1,302.14
Legal Counsel (denial of licensure)	\$54,075	\$83,048	\$39.93	\$0.67	15 - 30	\$9.98 - \$19.96	80	\$798.54
	to \$58,299	to \$89,536	to \$43.05	to \$0.72		to \$10.76 - \$21.52		to \$1,721.84
Legal Counsel (litigating appeals)	\$54,075	\$83,048	\$39.93	\$0.67	330 - 390	\$219.60 - \$259.53	20	\$4,391.98
	to \$58,299	to \$89,536	to \$43.05	to \$0.72		to \$236.75 - \$279.80		to \$5,595.98
Personal Service Costs								\$10,448.89 to \$16,141.23

Expense and Equipment

Item	Cost	Quantity	Total Cost Per Item
Correspondence Mailing	\$0.65	121	\$78.65
License Printing and Postage	\$0.72	121	\$87.12
Expense and Equipment Costs			\$165.77

General Revenue Transfer Costs

Administrative Hearing Commission	\$500.00	20	\$10,000.00
General Revenue Transfer Costs			\$10,000.00

IV. ASSUMPTIONS

1. Employees' salaries were calculated using the annual salary multiplied by 53.58% for fringe benefits and then divided by 2080 hours per year to determine the hourly salary. The hourly salary was then divided by 60 minutes to determine the cost per minute. The cost per minute was then multiplied by the amount of time individual staff spent on the processing of applications or renewals. The total cost was based on the cost per application multiplied by the estimated number of applications.
2. The board anticipates a 3% increase in the number of applicants affected by this rule annually.
3. It is anticipated that the total cost will recur annually for the life of the rule, may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.

Note: The public fiscal note for this rule only reflects the cost for this particular process. However, private entity fees are set at an amount to cover the total actual costs incurred by the office, which includes personal service, expense and equipment, and transfers.

PRIVATE FISCAL NOTE

I. RULE NUMBER

Title 20 -Department of Insurance, Financial Institutions and Professional Registration

Division 2150 - State Board of Registration for the Healing Arts

Chapter 2 - Licensing of Physicians and Surgeons

Proposed Rule - 20 CSR 2150-2.200 - Assistant Physician - Application for Licensure

II. SUMMARY OF FISCAL IMPACT

Estimate the number of entities by class which would likely be affected by the adoption of the proposed rule:	Classification by type of the business entities which would likely be affected:	Estimated cost of compliance with the rule by affected entities:
121	Applicants for Licensure (Postage @ \$1.12)	\$135.52
121	Applicants for Licensure (Notary @ \$2)	\$242.00
121	Applicants for Licensure (Transcript @ \$10)	\$1,210.00
121	Applicants for Licensure (Verification @ \$10)	\$3,025.00
121	Applicants for Licensure (Copies of Supporting Documents for 10 to 40 pages @ \$.10)	\$121.00 to \$484.00
121	Applicants for Licensure (FSMB Score Transcript @ \$70)	\$8,470.00
121	Applicants for Licensure (National Practitioner's Databank Self Query @ \$5)	\$605.00
121	Applicants for Licensure (ECFMG Certification @ \$35)	\$4,235.00
121	Applicants for Licensure (Translation of Documents @ \$100 to \$200)	\$12,100.00 to \$24,200.00
	Estimated Annual Cost of Compliance for the Life of the Rule with an Projected Annual Increase of 3%	\$30,143.52 to \$42,606.52

III. WORKSHEET

See table above.

IV. ASSUMPTION

1. The projected number of assistant physician licenses is based on the estimates reported in the legislative fiscal note filed for Senate Bills 716 and 754 (2014). The board anticipates a 3% increase in the number of applicants annually.
2. Most states have eliminated the verification fee, however, the \$10 amount is an average verification fee charged by the remaining states.
3. It is anticipated that many of the applicant will be graduates of foreign medical programs. Transcripts fees were estimated at \$10 per applicant for the purposes of this fiscal note, however, the fees to obtain transcripts may vary.
4. It is anticipated that the total cost will recur annually for the life of the rule, may vary with inflation and is expected to increase at the rate projected by the Legislative Oversight Committee.