

PUBLIC FISCAL NOTE

I. RULE NUMBER

**Title 20 -Department of Insurance, Financial Institutions and Professional Registration
Division 2150 - State Board of Registration for the Healing Arts
Chapter 2 - Licensing of Physicians and Surgeons
Proposed Rule - 20 CSR 2150-2.080 Fees**

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Revenue	
State Board of Registration for the Healing Arts	\$3,954,930	
	Estimated Annual Cost of Compliance for the Life of the Rule with an Projected Annual Increase of 3%	\$3,954,930

III. WORKSHEET

See Private Entity Fiscal Note

IV. ASSUMPTION

1. The estimated revenue is based on the costs reflected in the Private Entity Fiscal Note filed with this rescission and readoption.

Note: The public fiscal note for this rule only reflects the cost for this particular process. However, private entity fees are set at an amount to cover the total actual cost incurred by the office, which includes personal service, expense and equipment, and transfers.

PRIVATE FISCAL NOTE

I. RULE NUMBER

Title 20 -Department of Insurance, Financial Institutions and Professional Registration

Division 2150 - State Board of Registration for the Healing Arts

Chapter 2 - Licensing of Physicians and Surgeons

Proposed Rule - 20 CSR 2150-2.080 Fees

II. SUMMARY OF FISCAL IMPACT

Annual Costs

Estimate the number of entities by class which would likely be affected by the adoption of the proposed amendment:	Classification by type of the business entities which would likely be affected:	Estimated annual cost of compliance with the amendment by affected entities:
121	Assistant Physician (License Fee @ \$300)	\$36,300
121	Assistant Physician (Prescriptive Authority Fee @ \$50)	\$6,050
121	Assistant Physician (Renewal Fee @ \$300)	\$36,300
137	Contiguous State License (Licensure Fee @ \$30)	\$4,110
163	Contiguous State License (Renewal Fee @ \$30)	\$4,890
5	Continuing Medical Education Extension Fee (Extension Fee @ \$50)	\$250
14	Late Renewal Fee (Late Fee - 1 Year Late @ \$50)	\$700
16	Late Renewal Fee (Late Fee - 2 Years Late @ \$50)	\$1,600
16	Endorsement of State Test Scores (Endorsement Fee @ \$50)	\$800
5	Returned Check Fee (Check Fee @ \$25)	\$125
26	Limited License (Licensure Fee @ \$25)	\$650
5	Limited License Renewal (Renewal Fee @ \$50)	\$250
1,339	Permanent Physician (License Fee @ \$300)	\$401,700
300	Permanent Physician (Reinstatement Fee @ \$300)	\$90,000
24,206	Permanent Physician	\$3,267,810

	(Renewal Fee @ \$135)	
872	Temporary Physician (Temporary License Fee @ \$30)	\$26,160
55	Temporary Physician (Conditional Temporary Fee @ \$30)	\$1,650
2,467	Temporary Physician (Renewal Fee @ \$30)	\$74,010
7	Visiting Professor (Licensure Fee @ \$150)	\$1,050
7	Visiting Professor (Renewal Fee @ \$75)	\$525
	Estimated Annual Cost of Compliance for the Life of the Rule with an Projected Annual Increase of 3%	\$3,954,930

1. The estimated number of affected entities is based on the Board's FY15 actuals and FYI6 budget projections.

Note: The board is statutorily obligated to enforce and administer the provisions of sections 334.001 to 334.950, RSMo. Pursuant to section 334.090, RSMo, the board shall by rule and regulation set the amount of fees authorized by sections 334.001 to 334.950, RSMo at a level to produce revenue which will not substantially exceed the cost and expense of administering sections 334.001 to 334.950, RSMo.