

PUBLIC FISCAL NOTE

I. RULE NUMBER

**Title 20 -Department of Insurance, Financial Institutions and Professional Registration
Division 2110 - Missouri Dental Board
Chapter 2 - General Rules
Proposed Amendment to 20 CSR 2110-2.170 - Fees**

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Loss of Revenue	
Missouri Dental Board	\$115,500	
	Total Loss of Revenue Biennially for the Life of the Rule	\$115,500

III. WORKSHEET

See Private Entity Fiscal Note

IV. ASSUMPTION

1. The total loss of revenue is based on the cost savings to private entities reflected in the Private Fiscal Note filed with this rule.
2. The board utilizes a rolling five-year financial analysis process to evaluate its fund balance, establish fee structure, and assess budgetary needs. The five-year analysis is based on the projected revenue, expenses, and number of licensees. Based on the board's recent five-year analysis, the board voted on a reduction in individual biennial renewal fees for dentist, dental specialist and dental hygienist.
3. The above figures are based on FY 2015 actuals.

PRIVATE FISCAL NOTE

I. RULE NUMBER

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II. SUMMARY OF FISCAL IMPACT

Estimate the number of entities by class which would likely be affected by the adoption of the proposed rule:	Classification by type of the business entities which would likely be affected:	Estimated savings for the life of the rule by affected entities:
3,200	Biennial Renewal Fee (Dentist) (Renewal Fee Decrease @ \$30)	\$96,000
650	Biennial Renewal Fee (Dental Specialist) (Renewal Fee Decrease @ \$30)	\$19,500
	Estimated Biennial Savings for the Life of the Rule	\$115,500

III. WORKSHEET

See Table Above

IV. ASSUMPTION

1. The above figures are based on FY 2015 actuals.
2. Individual dentist and dental specialist renew biennially. This fiscal note shows the number expected to renew biennially.
3. It is anticipated that the total fiscal savings will occur beginning in FY2017, may vary with inflation, and is expected to increase at the rate projected by the Legislative Oversight Committee.