

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Title 13 - Department of Social Services
Division Title: Division 70 - MO HealthNet Division
Chapter Title: 35 - Dental**

Rule Number and Name:	13 CSR 70-35.010 Adult Dental
Type of Rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Department of Social Services, MO HealthNet Division	Annual Fiscal Year Impact – 16,467,888

III. WORKSHEET

The total annual cost for funding adult dental procedure codes (Tier 1-6) for Medicaid individuals who currently do not receive dental benefits under the MO HealthNet fee for service program and managed care programs is estimated at \$16,467,888.

IV. ASSUMPTIONS

Estimated utilization was based on an adjusted number of units provided to adults in FY 2004, the last time adults received dental coverage.

Estimated costs for adding Adult Extraction, Exam, and Imaging Codes

Tier 1 Procedure Codes	\$4,273,132
Tier 2 Procedure Codes	193,427
Tier 3 Procedure Codes	983,779
Tier 4 Procedure Codes	916
Tier 5 Procedure Codes	1,509,890
Tier 6 Procedure Codes	<u>2,646,510</u>
	\$9,607,653 Total Fee for Service (FFS)
Total Estimated FFS	\$9,607,653
Total Estimated Managed Care	<u>6,860,235</u>
Total Estimated Cost	\$16,467,888
GR	\$6,039,927
Federal	\$10,427,961