

**FISCAL NOTE
PUBLIC COST**

- I. Department Title:** Title 13 - Department of Social Services
Division Title: Division 70 - MO HealthNet Division
Chapter Title: Chapter 15 – Hospital Program

Rule Number and Title:	13 CSR 70-15.010 Inpatient Hospital Services Reimbursement Plan; Outpatient Hospital Services Reimbursement Methodology
Type of Rulemaking:	Proposed Amendment

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimate Cost of Compliance in the Aggregate
Department of Social Services, MO HealthNet Division	SFY 2017 Impact: Total Cost = \$53.9 million; State Share = \$19.8 million

III. WORKSHEET

Estimated Cost for SFY 2017:

Estimated Payments with 2.7% Trend	\$2,379,464,154
Estimated Payments without 2.7% Trend	\$2,325,521,604
Estimated Impact of 2.7% Trend	<u>\$53,942,550</u>
State Share Percentage	<u>36.772%</u>
State Share	<u>\$19,835,755</u>

IV. ASSUMPTIONS

The estimated cost is based upon the data in FRA 17-1. The base year for the SFY 2017 payments are the 2013 cost reports, which are adjusted by the applicable trends published in 13 CSR 70-15.010 and the 2.7% trend for SFY 2017, which is the subject of this proposed amendment.